G. R. S. 59]

GPB—15,000—20-12-13

GENERAL AND REVENUE SECRETARIAT.

1914-15

(G.7)

File No. 97-14

Serial Nos. 1-2 (not received) & 3.

Papers Filed.

(P' 16/6)

Month April, 1915.

SUBJECT.

Budget Estimates of the Registrar of Cooperative Societies in Mysore for the year 1915-16

PREVIOUS REFERENCES.	LATER REFERENCES.
G.797-13 Sls: 1-3 KR 43-14 -1-1 B 26-13 -1-1-4	G. Fi. 167-15 & 165. B. March 1916

S. P. Ranganathayya.
12/2/4/1915

G.R.S. 11]

1914-15

GENERAL AND REVENUE SECRETARIAT.

(Genl Fin)

NOTES.

File No. 97-

FILE HEADING.

Budget Estimates of the Registrar of Cooperative Societies in Mysore for the year 1915-16.

From The Registrar of Cooperative Societies in Mysore.

No. 1483-84 Dated 15-1-15 Received 18-1-15

Diary No. 2749	Enclos.	Spare Copies.	Serial No. 1

BRIEF ABSTRACT OF LETTER.

Forwards the Budget Estimates of the Registrar of Cooperative Societies in Mysore for the year 1915

NOTES AND ORDERS.

Receipts.

1. The estimated income from Sale of Cooperative manual, model Bye-laws, Conference Reports &c for the year 1915-16 is Rs 10 against the sanctioned estimate of Rs 20 for the current year

for Cais
by 24/1

NOTES—First Sheet.

GPB—35,000—15-6-12

I. R. S. 12]

General and Revenue Secretariat. | Gen Fin File No. 97 of 1914-15

Serial No.

Expenditure.

2 The estimate proposed for the year 1915-16 is for Rs 88,456 against the sanctioned estimate of Rs 50,087 for the current year showing an increase of Rs 38,369 which is accounted for as follows:—

Increase	
2,400	Pay of Registrar
4,584	Permanent Establishment
14,270	Temporary Establishment
1,000	T. A. to Officer
13,760	T. A. to Establishment
120	Rents &c
150	Purchase & repair
60	of furniture.
800	Purchase of books
200	Tour charges
25	Postage & Telegram charges
1000	Co operative Conference
38,369	Total increase.

3 The provision made for the pay of the Registrar, Mr. M. A. Narayanayengar is at Rs 1000 per month. Mr. Narayana Ayengar was promoted from the 3d class of Deputy Commissioners

NOTE—Contn. sheet.

GPB—25,000—2 11-14

G. R. S. 12]

General and Revenue Secretariat. | G.F. File No. 97 of 1914-15

Serial No.

to 2d class in place of Mr. K. Chandy who was promoted to the 1st class vice Mr. K. R. Srinivasa Iyengar on privilege leave which terminated on the 14th June 14 and on Special duty thereafter. As Mr. Srinivasa Iyengar has been appointed Deputy Commissioner Tumkur, it is not known if Mr. Narayana Iyengar still continues to be in the 2d class of Dy: Commrs. Unless he is promoted to the 2d class in the existing vacancy of the 1st class, provision has to be made at Rs 800. Branch I may be consulted as to the retention of the provision proposed by the Registrar.

Retain by 24/

4 The provisions proposed for Establishments both permanent and temporary have been explained by the Registrar.

5. 4 T. A. to Officer

Actuals 1911-12 2558
" 1912-13 2913
" 1913-14 3226

P.T.O

NOTE—Contn. sheet.

GPB—25,000—2-11-14

G. R. S. 12]

General and Revenue Secretariat. | G.F. File No. 97 of 1914-15

Serial No.

Average 2899
Budget 1914-15 5000
Estimate 1915-16 6000

Forward at 5000 hs

6. 5 T. A to Establishment

Actuals 1911-12 4242
" 1912-13 3760
" 1913-14 11,272
Average 6425
Budget 1914-15 5500
Estimate 1915-16 19,260

Forwarded with the usual reference hs 24/2

Reference is invited to the Registrar's explanatory remarks.

7. 7 Contingencies

Actuals 1911-12 807
" 1912-13 1442
" 1913-14 1935
Average 1395
Budget 1914-15 2475
Estimate 1915-16 4830

17

Forwarded at 3130 as detailed below. This is more than back actuals hs 24/2

8 The increase of Rs 120 provided for office rent is an unsanctioned item. It is matter for orders if in view of the

NOTE—Contn. sheet.

GPB—25,000—2-11-14

J. R. S. 12]

General and Revenue Secretariat. | G.F File No. 97 of 1914-15

Serial No.

explanatory remarks by the Registrar the provision may be retained.

9 The increases provided for Purchase of furniture, Repairs of furniture, tour charges & postage and telegram charges have been explained.

10 Purchase of books. Rs 1000. Reference is invited to the remarks of the Registrar. It is matter for orders as to what provision should be allowed under this item.

11. Cooperative Conference. Rs 1500. It is for Consideration of Branch VI whether the provision asked for may be retained in view of the Registrar's explanatory remarks.

12 The usual docket calling for the Comptroller's report is put up.

13 On receipt of the report from the Comptroller this may be sent to Branch I with reference to para 3 and to Branch VI for favour of remarks.

NOTE—Contn. sheet.

GIPS—25,000—2-11-14

2467 Mis 176-14 6

General and Revenue Secretariat. | G.F File No. 97 of 1914-15

Serial No. 2

To The Comptroller
No: H 3369 Dated 23.1.15
Requests that his report on the examination of the budget estimates of the Registrar of Co-operative Societies in Mysore for 1915-16 may be forwarded.

Subd.

Mis. 176-14 / R.

15 This may now be sent to Br I for favour of remarks with reference to para 3 of the notes.

L.R. / 26.1.15

H.V.V. 26.1.15 (Br I)

26/1

16 The file regarding promotions of Dy Comrs is before Council, & Mr M.R. Narayana Iyengar, will in all probability be confirmed as 2nd class— The prom.ns made may therefore be retained.

Retain by 24/1

DJ 28/1

28/1/15

28/1/15

17 Subd. This may be sent to Br VI for scrutiny. The Comptroller's report will be sent as soon as it is received.

H.V.V. 29.1.15. (Br VI)

29/1

DR

NOTE—Contn. sheet.

GPB—25,000—2-11-14

General and Revenue Secretariat.

G. F. File No. 97 of 1914-15.

Serial No. 3

From the Comptroller
No: B & R 872 Dated 1. 2. 15
Submits his report on the examination of the budget estimates of the Regis[trar] of Cooperative Societies in Mysore for the year 1915-16.

Subd.

18 This may be sent to Br VI in continuation of the main file for favour of remarks and very early return.

Subd.

4.2-15. (Br VI)

by 4.2-15

x Under contingencies increased grant for purchase of furniture may be retained. abk 2/2

EDR Fins 87-14 AR 2/2

19 For reasons given in the Comptroller's note, reductions may be made as shown therein. The provision of Rs 500/- made for the Cooperative Journal may be reduced to Rs 300/-, as the expenditure ~~incl~~ incurred last year was nil, ~~it was~~ a little over half this amount during 1912-13.

Yes Hm 2/2 abk

Yes Hm 2/2 by X 2/2

Yes Hm 2/2

20 The provision under ~~Rent~~ Rents Rates and Taxes is proposed to be increased from Rs 600 to Rs 720/-, as the owner of the house in which the Registrar's office is held demands a higher rent

May remain abk 2/2

NOTE—Contn. sheet.

GPB—25,000—2-11 14

General and Revenue Secretariat. G.7 File No. 97 of 1914-15

Serial No.

This has perhaps to be allowed unless the office can be located in the extensions of the Public Office Buildings or the Regr can secure ~~a rent~~ another building for his office at a smaller rent.

Mudaya's figure may be accepted for the present. Rejected by Govt 28/2

21 The provision for the purchase of books is proposed to be increased from Rs 200 to Rs 1000. The reasons adduced by the Regr for increasing the provision do not appear to be sufficiently ~~cogent~~ strong, especially in view of the fact that there will be a Public Library in Bangalore. A small reference library in the Regrs office such as can be started with a sum of Rs 200 or Rs 300 seems enough.

A provn of Rs 500/- may be allowed this year. There are several well equipped libraries, & the Regs library need specialise only in Cooperation & not in general Economics as well. Several books ought to have been bought till now, & an add allotment of Rs 300/- is more than enough.

20/2

22 The Registrar proposes to raise the provision for the annual provincial Cooperative Conference from Rs 500 to Rs 1500/- and states that the enhanced provision is quite necessary. As the Economic Conference also contributes towards the expenses the of the annual Coopve Confce, it may perhaps be not necessary to provide such a large

This is more or less normal Expr. Appropriation of 300 being 50% more than current year's may be accepted by Govt

The enhanced provn may stand. Special sanction of Govt will be solicited upon before expenditure is incurred 20/2.

If provision is made in the budget the Govt will cut down its grant. Propaganda is one of the duties of the Dept & the Conference is also doubtless useful to some extent

NOTE—Contn. sheet.

Last years provision of 500 to be retained as on the whole such conferences is much cheaper than it is now & increased in future years

GPB—£5,000—2-11-14

Serial No.

23 Subs with marginal notes.

Sec 4/

24 Please see marginal remarks.

25 Submitted for orders.

23.2.15.

26 Put up usual review & statements

27 The usual Review and statements are put up.

Subs

27.2.15.

1155

182 member)

28 The draft is approved.

29 Will the Office please put up a statement comparing our expenditure with that of Madras, Bombay, Punjab & Burma somewhat as follows:

1	2	3
No. of Societies	No. of Mbrs	Capital
4	5	Govt Expre (6)
Total transns	Interest earned	
7		
Percentage to Cap.	Total Rs.	

3/3/15.

Extract taken 4/3/15.

NOTE—Contn. sheet.

GPB—25,000—2-11-14

3032

.. R. S. 12]

General and Revenue Secretariat. | G. 7. File No. 97 of 1914-15

Serial No.

2nd member) Ly 4/3.

30 Re estimates may be provisionally accepted

Ly 5/3

Extraordinary member) Ly 6/3.

31 Approved.

11.3.15.

32 D.S.W. Ly 12/3.

33 Draft Submission note is put up.

Submitted.

5994 13-3-15

Hony Offg Dewan 12.3.15 Dewan) Ly 12/3.

NOTE—Contn. sheet.

GPB—25,000—2-11-14

Submitted to His Highness.

Paper under disposal (No. I)

34 The Budget estimates of the Registrar of Co-operative Societies in Mysore, for the year 1915-16, providing for an income of Rs.10 and an expenditure of Rs.78,303 against the sanctioned estimates of Rs.20 and Rs.50,087 respectively for the current year, may be provisionally sanctioned. The increase under expenditure is due to the provision made for increased Temporary Establishment during the next year. The work of the Department is growing.

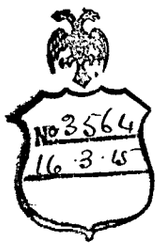
2. The attention of the Registrar of Co-operative Societies is being invited to the importance of consolidating the work of the Societies already started, and he will be informed that till this is done the work of increasing the number of Societies may go slow.

M. Rangaraya
16 Jan. 1915

Record of Cases submitted for the Orders of His Highness the Maharaja

Subject.

Budget estimates of the Registrar of Co-Operative Societies in Mysore for the year 1915-1916.



35 *Order.*.

KRM
22/3/15

16.4.15
Order 1914
by

Secretary
24.3.15
Order
by

. R. S. 12]

General and Revenue Secretariat. | Gen Fin File No. 97 of 1914-15

Serial No.

36 To The Typing Section for two Copies of the Review being typed and sent.

Hon. Offg. 24/3/15

37 [Copy of the Review is being separate sent to Br VI and to the Registrar of Cooperas Societies in Mysore for information]

38 Forwarded to the Comptroller for favour of note and early return.

By Order

27th March 1915) For Fin. Secy to Govt.

Note 173 of 3.4.15

39 Noted and returned. The Sanctioned estimate has been retained in this office.

31st March 1915 for Comptroller

40 Subd.

This may be submitted to members of Council for perusal of His Highness' orders.

Hon. 5/4/15

6/4/15

9/4

NOTE—Contn. sheet.

GPB—25,000—2-11-14

REVIEW.

The estimates of receipts and expenditure of the Registrar of Cooperative Societies ~~Department~~ in Mysore proposed for the year 1915-1916 are for Rs. 10 and Rs. 88,456 against the sanctioned estimates of Rs 20.. and Rs. 50,087 respectively for the current year.

2. The following alterations are made :—

Expenditure	From	To
3 Establishment	16,596	15,912
Temporary Establishment	26,270	20,000
4 Travelling Allowance to Officers	6,000	5,000
6 Cooperative Journal	500	300
7 Contingencies		
Purchase of books	1000	300
Cooperative Conference	1500	500
	51,866	42,012
Difference	— 9,854	

P.T.O.]

3. With the foregoing alterations the estimates providing for an income of Rs. 10 and an expenditure of Rs. 78,602 are provisionally accepted.

Financial Secretary.

GPR—200—11-4-13

Budget Estimates of the Registrar of Cooperative Societies

	Sanctd Estimate 1914-15	Estimate proposed by Fin Dpt 1915-16	Differe	Remarks
Receipts	20	10	−10	
Expenditure	50087	78,602	+28,515	Increase 2400 Salaries 11,900 Establishments 13,760 T.A. to do- 655 Contingencies.
				28,715 Total increase 200 Decrease for Cooperative Journal.
				28,515 Net- increase.

Hon. Min.
27.2.15

Statement showing expenditure under the head 'Registrar of Co-operative Societies' in the 5 years 1909-10 to 1913-14.

Year	Actuals.
1909-10	15,951
1910-11	16,982
1911-12	20,646
1912-13	26,476
1913-14	40,251
Average	24,061
1914-15	50,087 (Budget)
1915-16	88,456 (Proposed by Regr.)
do	78,602 (Accepted by Fin: Br)

27.2.15

DIARY No. 2749/

1914-1915
SECTION G 7

DUE DATE—

DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE— Registrar of Cooperative Societies in Mysore.

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
XVI Scientific and other minor departments.	7. miscellaneous
	13 Registrar of Cooperative Societies.
21-N Scientific and other minor departments.	

No. 1483-84 C-S.

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

A copy of the above Estimate has also been sent to the Comptroller in Mysore.

STATION Bangalore
15th January 1915
16th

Registrar, Co-operative Societies in Mysore.

Note 1.—No separate covering letter, except this facing sheet, need be used.

„ 2.—Instructions regarding the preparation of the Budget Estimates are printed over-leaf.

„ 3.—The Memoranda and statements required to be sent up with the Estimate should be prepared only on Foolscap paper.

INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

The rules in regard to the preparation of the Budget Estimates are contained in Part I, Chapter II, of the Financial Rules prescribed by Government in their Order No. Fl. 1150-1192—18-1901-1902, dated 7th February 1903, and in Articles 154 and 155, Civil Account Code, Vol. I.

2. Attention is also invited to Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished for each item, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an order of Government, the number and date *as well as the purport* of the order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows:—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

8. The establishments of different classes should be shown separately. Clerks should always be distinguised from servants. Wherever the details of the scale of establishment are not shown in the printed form for want of information, the omission should be supplied.

9. The provision for *temporary* establishments should be quite distinct from that for *permanent* establishments, and details of the nature and rate of pay should be given. The periods for which the former may have to be retained should also be specified within parenthesis.

10. The statement required by Rule 10, Part I, Chapter II, of the Financial Rules for progressive salaries, should be sent in the form sent herewith.

11. In the case of fixed tentage travelling and conveyance allowances, which are drawn regularly throughout the year, a statement showing the designation of the officer and the rate of allowance drawn by him should be furnished in the printed form herewith sent.

12. In the case of rents and other fixed payments of a periodical nature a statement showing the individual items of each payment and their amount should be furnished in the printed form herewith sent.

13. Whenever establishments pertaining to more than one office are included under one and the same head, the statements noted in paras 10, 11 and 12 above and the numerical statement should be sent *one month in advance* of the due date for the Budget Estimates in the forms already sent to the departmental heads of such offices (*Vide* para 2 of Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913).

J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

DETAILED ACCOUNT No. XVI C—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

4. Geological Department.

	Budget Estimate, 1915—1916.	Revised Estimate 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Assay Fees			...	1
2 Other items			3,250	4,149
			3,250	
Deduct—For rounding ...			*50*	
Total ...			**3,200**	**4,150**

DETAILED ACCOUNT No. XVI D—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

5. Receipts on account of Public Exhibitions and Fairs.

1 Sale of Unserviceable Articles			100	699
2 Sale of Tickets			3,000	3,328
3 Advertisements			100	55
4 Sale Room Rent			150	213
5 Commission on Sales			300	380
6 Contributions and Donations			100	...
7 Miscellaneous Receipts			100	...
			3,850	4,675
Add—For rounding ...			150	
Deduct—Amount creditable to Local Funds General ...			*2,000*	*2,337*
Total ...			**2,000**	**2,338**

DETAILED ACCOUNT No. XVI E—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

6. Examination Fees.

1 Local Service and Pleaders' Examination Fees ...			6,500	7,436
2 Mysore Civil Service Examination—				
(*a*) Examination Fees			...	...
(*b*) Sale of Text-books			...	214
3 School Final Examination Fees			7,500	5,141
4 Government Technical Examinations Fees ...			700	...
Total ...			**14,700**	**12,791**

DETAILED ACCOUNT No. XVI F—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

7. Miscellaneous.

1 Sale proceeds of Co-operative Manual, Model Bye-laws, Conference Reports, etc.	10		20	...
2 Miscellaneous			...	33
Deduct—For rounding ...			*20*	
Total ...			...	**33**

DETAILED ACCOUNT No. 21 N—SCIENTIFIC, ETC., DEPTS.—(13) Registrar of Co-Operative Societies.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1		1. Registrar—(of the rank of a Deputy Commissioner) (800)	12000				9,600		10,084	
	1		2. Assistant to the Registrar (150-25-250) ...	3000				3,000		2,700	
					15000				12,600		12,784
Establishment			3. Establishment—Inspector (with the status of a Deputy Amildar) (Temporary) (100)								
	~~10~~		Inspectors 80-2-100), 3(60-4-80), 6(40-4-60)					6,000			
	~~1~~		Head Clerk (60-4-80)					720			
	~~9~~		Clerks 3 (30-3-45,) 4 (20-2-30) ...	16596				3,120			
	~~25~~		Servants—Mutchi (10-½-12), Daladar (9), Lascar (8), Peons 6 (8), 10 (7), 6 (6)					2,172			
			Temporary Estt. ...	26270				12,000			
					42866				24,012		11,034
Allowances.			4. Travelling Allowance to Officer	6000				5,000		3,226	
			5. Travelling Allowance to Establishment	19260				5,500		11,272	
					25260				10,500		14,498
Supplies and Services.			6. Co-operative Journal ...	500				500			
					500				500		...
Contingencies.			7. Contingencies—								
			Rents, Rates and Taxes. ...	720				600			
			Purchase of Furniture ...	450				300			
			Repairs of Furniture ...	100				40			
			Purchase of Books ...	1000				200			
			Tour Charges	800				600			
			Postage and Telegram Charges	50				25			
			Office Expenses ...	200				200			
			Miscellaneous ...	10				10			
			~~Purchase of duplicatory to the Typing machine~~ ...					...			
			Co-operative Conference ...	1500				500			
					4830				2,475		1,935
									50,087		
			~~Lump addition~~		88456						
			Add or Deduct—For rounding		4				13		
			Total (14), Registrar of Co-operative Societies ..		88460				**50,100**		**40,251**

DETAILED ACCOUNT No. 21Q—SCIENTIFIC, ETC., DEPTS.—(16) Refunds.

1. Mysore Local Service Examination fees					100		50
2. Mysore Civil Service Examination fees					...		...
3. Other items					...		171
Total (16), Refunds ...					**100**		**221**

EXPLANATORY NOTES AND REMARKS.

1. Registrar:--

His pay is calculated at Rs.1,000/- per month (2nd Class Deputy Commissioner vide G.O.No. R 625 / 2.R 43-14-1 dated 25th July 1914) He therefore requires Rs.12,000/- for the year.

2. Assistant to the Registrar.
(150-25-250)

He reached his maximum on the 1st April 1914(vide G.O.No. 274-5 / Edn 14-14 dated 15th September 1914). His pay is calculated at Rs.250/- a month. He therefore requires Rs.3,000/- for the year.

3. Establishment.

The Establishment was revised in G.O.No.896-945/ S.56-12-7 dated 31st October 1914. The following scale is to be substituted for that printed in the budget under "3 Establishment".

"3 Establishment".

13 .....Inspectors.

2	(80-4-100)	
5	(60-4-80)	Rs.8,942
6	(40-4-60)	

1 .....Head Clerk (60-4-80) Rs. 752

12.....Clerks.

2	(45-3-60)	
4	(30-3-45)	Rs.4,286
6	(20-2-30)	

30 ....Servants.

Mutchi (10-½-12), Daffadar (9), Gardener (8) Lascar (8), Peons 6 (8), Peons 15 (7), Watchman (6), Peons 4 (6). Rs.2,616.

As shewn in the statement of progressive salaries, nearly all the Inspectors and Clerks get their increments in November 1915. Calculated at the rates mentioned in that statement, it is seen that the 13 - Inspectors actually require Rs.8,942, the Head Clerk Rs.752 and the other Clerks Rs.4,286 for the year.

The thirty servants referred to require a sum of Rs.2,616 for the year.

Temporary Establishment:--

Inspectors:-- 4 Inspectors on Rs.40-4-60 each have been sanctioned by the Government in their order revising the Establishment. Under the Pro-rata power conferred upon me 3 additional Inspectors on Rs.40-4-60 each have already been entertained as shown in the - Statement of progressive salaries. By the end of June 1915 about 120 societies more may be registered which means the entertainment of 4 more Inspectors. Thus the number of Inspectors by the end of 1914-15 will be eleven. During the next year i.e.1915-16, the year the budget of which is now under preparation, about 200 Societies more may be registered. This means the employment of seven more Inspectors. It will therefore be seen that during the year 1915-16 the strength of the inspectorate will be 18. Hence provision for 18 Inspectors will have to be made at the rate of Rs.40-4-60.

Clerks.

Two Clerks on Rs.30-3-45 each have been sanctioned by the Government and they have been entertained. Under the pro-rata scheme another Clerk on Rs.30-3-45 was appointed in the - beginning of this month. Two more Clerks are likely to be entertained before the end of 1914-15. During the next year i.e. 1915-16, 3 more Clerks will be required. Thus provision will have to be made for 8 Clerks in all at the rate of Rs.30-3-45.

Servants.

Four peons on Rs.7/- each have also been sanctioned

and

and the Government has permitted the entertainment of a peon for each of the pro-rata Inspector appointed. The 18 Temporary Inspectors will therefore require 18 peons on Rs.7/- each.

Travelling Allowance to the Temporary Establishment.

At the rate of Rs.60/- per month per Inspector the provision comes to 60×12×18 or a sum of Rs.12,960/-.

The total cost of the temporary establishment will therefore be as follows:--

	Rs.
Pay of the 18 Inspectors.	8,848
Pay of the 8 Clerks.	2,950
Pay of the 18 Peons.	1,512
T. A. to Establishment.	12,960
Total.....	Rs.26,270

4. Travelling Allowance to Officer.

The increase in the number of societies necessitates increased touring on the part of the Registrar and his Assistant and the amount has been slightly increased from Rs.5,000 to Rs.6,000/-.

5. Travelling Allowance to Establishment.

	Rs.
13 Inspectors at Rs.60/- a month	9,360
Clerks and Servants with the Registrar and the Assistant at Rs.150/- a month.	1,800
45 Honorary Supervisors at Rs.15 a month.	8,100
Total	19,260.

7. Contingencies.

Rents, rates and taxes.-- A house rent of Rs.50/- per month was sanctioned in G.O.No. 2696-7 / B 26-13-4 dated 19th January 1914 The Establishment has more than doubled itself and re-arrangements are necessary in the present building to accommodate the whole staff. The owner of the present building asks for a higher rent which it deserves.

It is therefore proposed to raise the provision under this head to Rs.720/-.

Purchase of Furniture:-- There is an increase of 8 Clerks in the permanent establishment and as stated above there will be 8 Clerks in the Temporary Establishment. Besides these there will always be a number of Inspectors under training or on other duty in the office. There is therefore an increase of about 20 persons working in the office for each of whom a table and a chair will have to be provided. The probable cost of a table and a chair may be put down at Rs.23/-. The cost of 20 tables and 20 chairs will be 460/-. The Clerks will also require 8 pigeon-holes costing about 80 rupees. Some sundry furniture such as racks, boxes etd., will also be required of the value of about Rs.83/-. Thus the total cost of the extra furniture will be Rs.623/-. Out of the budget allotment of 300 rupees for the year 1914-15 there is still a sum of Rs.150 available. This will be utilized for a portion of the furniture mentioned above. Deducting this the amount actually required will be 450 rupees.

Repairs to Furniture:-- A sum of Rs.100/- is required under this head as the furniture has increased.

Tour charges:-- A sum of Rs.800/- has been applied for under this head as against Rs.600/- last year, the increase being required for the increase intouring consequant upon the increase in the number of societies.

Postage and Telegram charges:-- The whole of the amount, ~~mainly~~ Rs.25/- allotted in the Budget for 1914-15 has already been spent up to the end of December 1914. This is because of the increased correspondence with the British Indian officers. A sum of Rs.50/- is therefore indispensible.

Purchase of Books.-- The amount of Rs.200/- sanctioned under this head last year has to be utilized not only on the purchase of books but also in the payment of subscriptions to Magazines, Reviews etc., relating to Co-operation. The amount available for

books

books is thus very inadequate and does not admit of a decent library being built up at the office. I therefore request that the Government should make a grant of Rs.1,000 in 1915-16, the amount being reduced in future years to about half that amount.

Co-operative Conference:-- Last year I asked for a sum of Rs.1,000/- and the Government sanctioned Rs.500/- only. It was very inadequate for the Provincial Conference held in September last. The Government are aware of the utility of such Conferences and for some time more the Government must subsidise them. I have therefore proposed a provision of Rs.1,500/- . The amount is barely sufficient to meet the expenses. I may state here that in some parts of India, the Government bears all the expenses of a Provincial Conference including the T.A. of the delegates whereas in Mysore the delegates themselves of the societies which they represent meet this cost.

M.A. Narayanaswamy

R E G I S T R A R.

M.N.N.

Statement of Rents, Rates and Taxes for 1915-16.

Name of Office / Department: Registrar of Cooperative Societies

GPB—300—15-12-14

Name of office	Kind of charge	Rate	Amount of provision required	Remarks
Office of the Registrar of Cooperative Societies in Mysore.	House rent	Rs 50 per mensem	Rs 720	An extra sum of Rs 120 is required for extra accommodation for the increased staff.

M. A. Narayanaswamy Iyengar
Registrar of Co-operative Societies in Mysore.

[*N. B.*—When it concerns more than one district, separate statement for each district should be submitted.]

Statement of Progressive salaries of the ~~Establishment (Permanent)~~ office of the Registrar of ~~the~~ Co-operative Societies ~~Department~~ for 1915-16.

GPB—500—16-12-14

Name of appointment	Name of substantive holders	Pay			Present pay	Date from which present pay is being drawn	Actual pay on 1st July 1915	Remarks
		Minimum	Rate of increase	Maximum				
Assistant to the Registrar.	R. Ranga Rao, Esq.	150	25	250	250	1.4.14	250	
Inspector of Co-operative Societies.	P. Subbadas	80	4	100	80	on deputation in Cen. Mysore Bank		
	B. Krishna Rao (Chief Inspector)	80	4	100	80	1/11/14	80	He gets 84 fr 1/11/1
~~Do~~	T. Venkatarangaya	80	4	100	80	1/11/14	80	He gets 84 fr 1/11/1
~~Do~~	B. Krishnadas	60	4	80	60	acting in the 1st grade.		
	H. Venkatarangaya (Officiating)	60	4	80	60	1/1/15	60	He gets 64 fr 1/1/
~~Do~~	S. Mahadeva	60	4	80	60	1/11/14	60	He gets 64 fr 1/11/
~~Do~~	M. S. Swamy	60	4	80	60	1/11/14	60	He gets 64 fr 1/11/
~~Do~~	S. Venkatasubbaiya	60	4	80	60	1/11/14	60	~~Do~~
~~Do~~	G. K. Keshava Murthy Iyengar	60	4	80	60	1/11/14	60	~~Do~~
~~Do~~	N. R. Nagarkar	40	4	60	42½	1/11/14	42½	He gets 44 fr 1/11/
~~Do~~	M. Pullaisami	40	4	60	50	1/8/14	50	He gets 52 fr 1/11/
~~Do~~	S. Venkatarangaya	40	4	60	42½	19/3/14	42½	He gets 44 fr 1/11/
~~Do~~	D. Krishna Rayar	40	4	60	42½	8/4/14	42½	He gets 44 fr 1/11/
~~Do~~	P. Rajarao	40	4	60	40	3.4.1914	40	~~Do~~
~~Do~~	M. Rawdas	40	4	60	40	27/4/1914	40	~~Do~~
Head Clerk	C. N. Rama Chandra Rao	60	4	80	60	1/11/14	60	He gets 64 fr 1/11/
Second Clerk	B. Timmalachar	45	3	60	45	1/1/15	45	He gets 48 fr 1/1/
Third Clerk	C. N. Srinivasa Iyengar	45	3	60	45	1/11/14	45	He gets 48 fr 1/11/
Fourth Clerk	N. Ramachandra Iyengar	30	3	45	30	1/11/14	30	He gets 33 fr 1/11/
Fifth Clerk	B. S. Ranga Villal	30	3	45	30	1/11/14	30	~~Do~~
Sixth Clerk	M. N. Narasimhachar	30	3	45	30	1/11/14	30	~~Do~~
Seventh Clerk	C. Muddadas	30	3	45	30	1/11/14	30	~~Do~~
Eighth Clerk	B. N. Subbadas	20	2	30	28	1/11/14	30	He gets 30 fr 1/11/
Ninth Clerk	C. Anantha Rao	20	2	30	20	1/11/14	20	He gets 22 fr 1/11/
Tenth Clerk	K. Rangasami Iyengar	20	2	30	20	1/11/14	20	He gets 22 fr 1/11/
Eleventh Clerk	H. Cunnicappa	20	2	30	20	1/11/14	20	~~Do~~
Twelfth Clerk	B. Subbadas	20	2	30	20	1/11/14	20	~~Do~~
Thirteenth Clerk	K. Subbarayappa	20	2	30	30	[illegible]	20	~~He gets 22 fr~~ He has [illegible] Not yet passed
Mulchi	Bhimadas	10	½	15	10	1/11/14	10	

M. A. Narasimhan Esq.
Registrar, Co-operative Societies
in Mysore.

[*N. B.*—When it concerns more than one district, separate statement for each district should be submitted.]

Statement of Progressive salaries of the Establishment (Temporary) office of the Registrar of Co-operative Societies ~~Department~~ for 1915-16.

GPB—500—16-12-14

Name of appointment	Name of substantive holders	Pay			Present pay	Date from which present pay is being drawn	Actual pay on 1st July 1915	Remarks
		Minimum	Rate of increase	Maximum				
Inspector of Co-operative Societies	M. Sundara Rajayya	40	4	60	40	1/11/14	40	Heges 44 fr 1/11
~~do~~	G. Seshadri Iyengar	40	4	60	40	1/11/14	40	~~do~~
~~do~~	M. Srihara Murthy	40	4	60	40	6/12/14	40	Heges 44 fr 6/12
~~do~~	B. Suryanarayanaya	40	4	60	40	8/11/14	40	Heges 44 fr 8/11
~~do~~	C. Hanumantha Rao	40	4	60	40	29/11/14	40	Heges 44 fr 29/11
~~do~~	S. Ranganna	40	4	60	40	1/1/15	40	Heges 44 fr 1/1
~~do~~	M. Venkatakrishnaya	40	4	60	40	1/1/15	40	Heges 44 fr 1/1
Clerk	M. Vaidyanathan	30	3	45	30	4/12/15	30	Heges 33 fr 4/12
~~do~~	A. Swami Rao	30	3	45	30	11/12/15	31	Heges 33 fr 11/12
~~do~~	Vacant	30	3	45	30		30	

M. A. Narayanaswamy

Registrar of Co-operative Societies in Mysore

Detailed account No 21 (N) Scientific & Department

(14) Registration of Co-operative Societies

Temporary Establishment.

	Number in 1914-15	Number in 1915-16		Budget Estimate 1915-16		
			Establishment			
Establishment:	11	18	Inspectors (40-4-60)	8848		Provision has been made for the increments of some Inspectors.
	5	8	Clerks (30-3-45)	2950		Provision has been made for the increments of some clerks.
	11	18	Servants Peons(7)	1512		
					13310	
Allowances			Travelling allowance & Establishment :-	12960		
					12960	
			Total		26270	

M. A. Narasimhachar

Asst. Registrar Co-operative Societies in Mysore.

Statement of fixed tentage travelling and conveyance allowances for 1915-16.

Name of Office :- Office of the Registrar of Co-operative Societies in Mysore.

Designation of the Officer.	Kind of allowance	Rate of allowance	Amount of provision required.
1. Registrar of Cooperative Societies in Mysore.	Nil.		
2. Assistant to the Registrar of Cooperative Societies in Mysore.	Nil.		

M. A. Narayana Rao
Registrar, Co-operative Societies in Mysore.

No. 52R & 72

F 3/2

Budget estimate of the Registrar of Co-operative Societies

f o r

1915 - 1916.

The budget estimate has been examined and the following alterations are proposed.

DIARY No. 3032

1914-1915
SECTION G.F.
FILE No. 97-14
SERIAL No. 3

Revised Rs. 241 7C3

Expenditure.

3. Establishment (Permanent).

From Rs.16,596/- to Rs.15,912/-.

The pay of the permanent establishment working under the Registrar as revised in Government Order No.896-945/B.56-12 dated 31st October 1914 will aggregate Rs.15,912/- per annum on 1st July 1915 as per audit registers of this office. Hence the alteration.

Temporary Establishment.

From Rs.26,270 to Rs.20,000/-.

The temporary establishment now employed according to the pro-rata scheme sanctioned in the Government Order referred to above (including the hands sanctioned by Government in the Government Order) consist of 7 Inspectors at Rs.40/- each, 3 clerks at Rs.30/- each and 7 peons at Rs.7/- each. The pay of this establishment as on 1st July 1915 would cost Rs.5,028/-. The Registrar anticipates that an additional establishment of 4 Inspectors at Rs.40/- each, two clerks at Rs.30/- each, and 4 peons at Rs.7/- each costing Rs.2,976/- is likely to be entertained by 1st July 1915. Thus the total cost of the temporary establishment to be provided for as on 1st July 1915 would be Rs.8,004/-. The additional establishment to be entertained during 1915-16 is anticipated to consist of 7 Inspectors at Rs.40/- each, three clerks at Rs.30/- each, and 7 peons at Rs.7/- each. But in view of the fact that the increase in the number of societies

can

can only be gradual, the grant required on account of establishment and travelling allowance for the men to be entertained next year may be taken at about half the total provision required for the full year. So a lump provision of Rs.10,000/- for the pay of the temporary establishment and of Rs.10,000/- for its travelling allowance or Rs20,000/- in all would, it is believed, suffice.

Reduce as per Resn of AD Por Para 19 by 24/2

4. Travelling Allowance to Officer.

From Rs.6,000/- to Rs.5,000/-.

Reduce by 24/2

The highest expenditure during the past three years was Rs.3,226/- for 1913-14, as against a budget provision of Rs.4,610/-. The current year's grant appears to be therefore sufficient for expenditure under this head. Hence the reduction.

6. Co-operative Journal - 500.

Reduce to 300 by 24/2

No expenditure under this head was incurred during 1913-14 while that incurred during 1912-13 was Rs.185/-. It is not possible to say whether a provision of Rs.500/- is necessary under this head, under these circumstances. The provision has been retained subject to such alteration as may be deemed necessary by Government.

7 Contingencies.

From Rs.4,830/- to Rs.2,700/-

Increases over the current year's grants have been proposed under almost all the items of expenditure under this head. With the exception of the provisions for "Tour Charges" and "Postage and Telegram charges", those for the remaining item may be taken at the current year's figures until sanction is accorded by Government for the increases proposed for these items.

To be dealt at 3130 as noted in file by 24/2

Offg. Comptroller.

Comptroller's Office, Bangalore, 1st February 1915.

To

The Financial Secretary to the Government of Mysore Bangalore